

May 13, 2009 Annual Meeting of Rockbridge Hunt, Inc.

We're all well aware of the current economic situation. Under conditions of declining membership, we anticipate spending \$5000 more than we took in for this current fiscal year. The Executive Committee has been working to deal with a variety of issues related to that. The good news is that we have just enough cash reserve to cover this shortfall this year.

For the coming year we've made every effort to cut expenses. We will be relying more than ever on volunteer labor. Our expenses are largely fixed: hunting, hounds, utilities, insurance and taxes. We've exhausted our cash reserves.

A couple of facts must be kept in mind by every member. Most of our income comes from annual member dues. The more members we have, the lower the annual dues. The Executive Committee has decided to waive the initiation fee for the coming year to help in recruiting new members. Bringing in new members is the best thing each of us can do for Rockbridge Hunt. It should be noted that ALL of the landowner members who hunt have pledged significant cash donations for the coming year.

Change will be the theme for next season. New officers, new committees, creation of new habitat, and continuing evaluation and implementation of the ideas you have given us. One change is not necessary and that is David Conner and our award-winning hounds.

Notice of Meeting of Membership

In accordance with bylaws, the annual meeting of the Rockbridge Hunt shall be held on Wednesday, May 13 at 7:00 PM at the Tex Tilson Lodge at Hunt, Inc. Members whose dues have been paid in full are eligible to vote. Each single hunting membership, each family membership, and each landowner membership have one vote.

The annual budget will be voted on as well as other matters that may come up at the meeting. The officers that are up for election are MFH, President, Secretary, Treasurer, and two stewards. The nominating committee includes Anne Howard, Lu Dooley, and is headed by David Bolen. They propose MFH: Cyndy Morton; President: Jay Moore, Secretary: Hugh Brown, Treasurer: Louise Golian; Steward: Carol Atwood; Steward: Kathy Eichelberger.

If you can not attend, it is important that you please return the proxy (below) to any member who will be attending (and has the right to vote) or to our secretary, Laura Jarvis.

Proxy

I, (please print) _____
Give the right to vote at the 2009 annual meeting of the Rockbridge Hunt, Inc. membership to:

(please print) _____

Signed: _____

Date: _____

Proposed Rockbridge Hunt 2008 - 2009 Budget

Income	Proposed 2008- 2009	Actual 2008- 2009	Notes	Expenses	Proposed 2008- 2009	Actual 2008- 2009	Notes
Breakfast	500	910		Insurance	-4500	5569	
Hunt Ball	4000	4556		Mortgage	-5400	5133	
Hunter Pace F	1250	2088		Taxes	-2500	5473	
Hunter Pace S	1500		not yet	Upkeep	-4000	4225	
Hunter Trial Fall	500		none	Utilities	-2000	1825	
Hunter Trial Spring	500		none	Hounds + Huntsman	-32000	30094	(more to come)
VHW	800		none	Landowners gifts	-1000		donated ??
Capping Dues + Initiation	1200	1600		Gifts & Flowers	-250	120	
Donations	27500	20700		Newsletter	-400	75	
Fund raisers	1500	1127	(no logo)	Office	-50	120	
Rent on house	500	27		other (kickoff party)	-100		donated ??
Poker Ride Sponsor a Hound	10200	10200		Restore Memorial Fund	-500	0	
	1250	1145					
	1500	1955					

Total Income	52700	44308		Total Expenses	-52700	52634	

2009-2010 Budget Summary

<u>Income</u>		<u>Expenses</u>	
Fund raisers	10550	Insurance	5569
capping	1500	Mortgage	5557
dues	30727	Taxes	5400
donations	1500	Upkeep	4000
House rent	10200	Utilities	2000
Hound sponsor	<u>2000</u>	Vet Costs	500
	56477	Hounds + Huntsman	32231
		Landowners gifts	1000
		Gifts & Flowers	120
		Newsletter	0
		Office	100
		Restore Memorial Fund	<u>0</u>
			56477